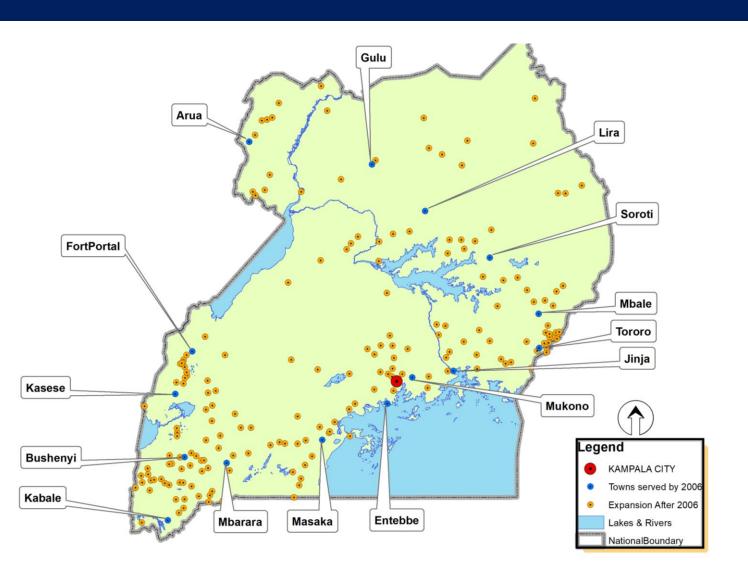


NWSC, a Public Utility with a vision to be the Leading Utility in the World...





Its a Public Corporation wholly owned by the Government of Uganda, established in 1972



Mandate: provide water and sewerage services in Urban Areas on commercial and financially viable basis



NWSC operates in 258 towns/urban centers in Uganda



Vision: The Leading Customer Service Oriented Utility in the World



Mission: To Sustainably and Equitably provide Cost Effective, Quality Water and Sewerage Services to the Delight of All Stakeholders, while Conserving the Environment

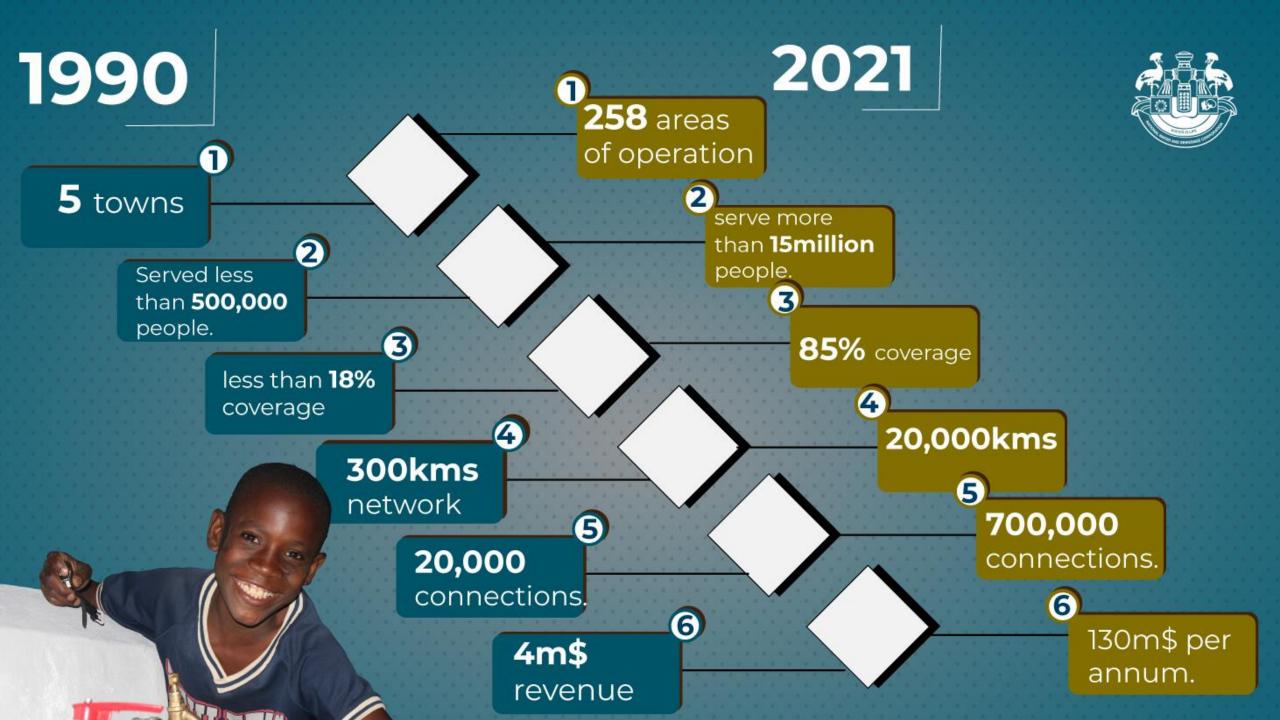


NWSC Key Strategies

- Well articulated vision & long-term Strategy
- Short-term high impact tactical programmes to ensure operational & financial sustainability
- Focus on infrastructure growth & service to the poor
- Performance accountability at all levels- increased management autonomy & performance-based incentives
- Leveraging IT to drive operation efficiency and service delivery
- Strong Focus on Stakeholder engagement and water source protection
- Staff Engagement and Investment in staff capacity and skills development
- Strong collaboration with development partners







Highlights of NWSC Performance History

Performance Indicator	1998	2011	2016	2018	2020	2021 (P*)
Number of NWSC towns	12	24	174	236	258	258
Service Coverage	48%	75%	76 %	74	70	70
Total Connections	50,826	272,406	472,193	587,863	724,006	787,722
New Connections per year	3,317	25,633	38,836	50,341	61,521	63,716
Proportion Metered Accounts	65%	99.8%	99.8 %	99.8%	100%	100%
Staff per 1000 Connections	36	6	6	6	6	6
Collection Efficiency	60%	98%	105%	100%	92	95
NRW	60%	33%	28 %	31%	34	36
Turnover (Billion UGX/Year)	21	132	276	388	463	457
Operating surplus/deficit (Before. Dep) (Billions UGX)	8.0 (-)	30 (+)	62 (+)	92(+)	103 (+)	101 (+)









Practical Lesson- 1











Practical Lesson- 4

Cost-benefit analysis of communication method is key





PUBLIC RELATIONS ACTION PLAN 2021

Public Relations in the context of National Water and Sewerage Corporation

A Voice and a Platform for Lasting Relations



Practical Lesson- 5

Crafting a Communication action plan maintains clarity and focus

- Actions & Milestones
- Responsible Personnel
- Realistic Timelines





























Approved Budget For FY 2021/22





Practical Lesson- 10

Financing of communication plans should not blur action in the entity

Theme: Infrastructure Growth and Improved Customer Services

December, 2020



